

**HUMAN SERVICES
SUMMARY**

| <u>GENERAL FUND</u> | <u>Page #</u> | <u>Appropriation</u> | <u>Departmental Revenue</u> | <u>Local Cost</u> |
|---|----------------------|-----------------------------|--|----------------------------|
| HUMAN SERVICES SUMMARY | 258 | | | |
| AGING AND ADULT SERVICES SUMMARY | 259 | | | |
| AGING PROGRAMS | 260 | 10,149,936 | 10,149,936 | - |
| PUBLIC GUARDIAN-CONSERVATOR | 263 | 952,845 | 342,000 | 610,845 |
| CHILD SUPPORT SERVICES | 266 | 39,797,347 | 39,797,347 | - |
| HUMAN SERVICES - ADMINISTRATIVE CLAIM SUMMARY | 270 | | | |
| ADMINISTRATIVE CLAIM | 271 | 345,585,551 | 324,979,858 | 20,605,693 |
| SUBSISTENCE PAYMENTS: | | | | |
| DOMESTIC VIOLENCE/CHILD ABUSE SERVICES | 283 | 1,906,812 | 1,906,812 | - |
| ENTITLEMENT PAYMENTS (CHILDCARE) | 285 | 85,905,228 | 85,905,228 | - |
| OUT-OF-HOME CHILD CARE | 288 | 574,056 | - | 574,056 |
| AID TO ADOPTIVE CHILDREN | 290 | 34,457,874 | 32,678,455 | 1,779,419 |
| AFDC - FOSTER CARE | 292 | 98,400,873 | 83,678,830 | 14,722,043 |
| REFUGEE CASH ASSISTANCE | 295 | 100,000 | 100,000 | - |
| CASH ASSISTANCE FOR IMMIGRANTS | 297 | 822,878 | 822,878 | - |
| CALWORKS - ALL OTHER FAMILIES | 299 | 197,073,867 | 192,702,019 | 4,371,848 |
| KINSHIP GUARDIANSHIP ASSISTANCE PROGRAM | 301 | 4,575,538 | 3,868,452 | 707,086 |
| SERIOUSLY EMOTIONALLY DISTURBED | 303 | 4,761,913 | 3,781,511 | 980,402 |
| CALWORKS - 2 PARENT FAMILIES | 305 | 14,215,939 | 13,881,109 | 334,830 |
| AID TO INDIGENTS (GENERAL RELIEF) | 307 | 1,181,027 | 341,471 | 839,556 |
| VETERANS AFFAIRS | 316 | 1,374,389 | 327,500 | 1,046,889 |
| TOTAL GENERAL FUND | | <u>841,836,073</u> | <u>795,263,406</u> | <u>46,572,667</u> |
| <u>SPECIAL REVENUE FUNDS</u> | <u>Page #</u> | <u>Appropriation</u> | <u>Departmental Revenue</u> | <u>Fund Balance</u> |
| HUMAN SERVICES: | | | | |
| AB 212 - TEACHER STIPENDS | 309 | - | - | - |
| PRESCHOOL SERVICES | 311 | 38,512,562 | 38,512,562 | - |
| TOTAL SPECIAL REVENUE FUNDS | | <u>38,512,562</u> | <u>38,512,562</u> | <u>-</u> |

